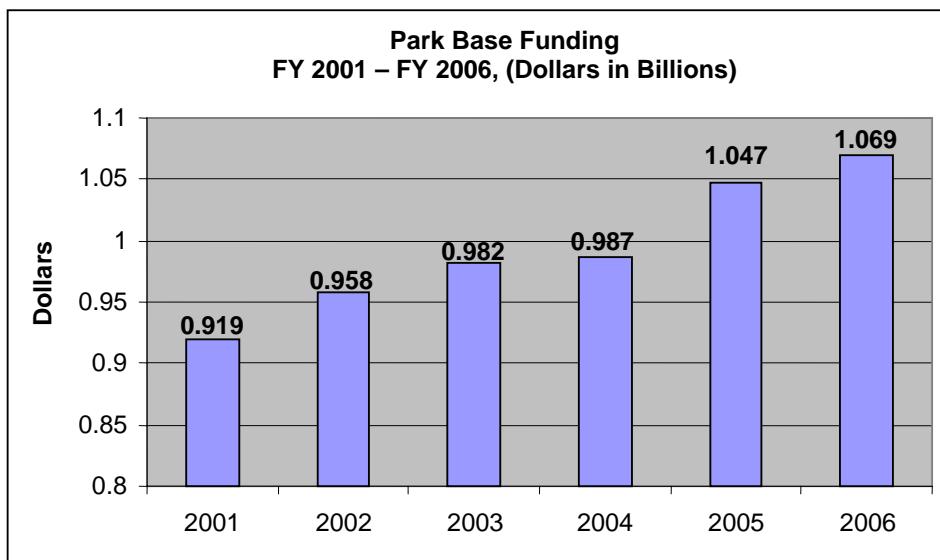


Park Operations – Park and Program Summary

The FY 2006 President's Request boosts operational funding for the National Park Service by \$50.5 million, bringing the total for the appropriation to \$1.734 billion. The bulk of this increase, \$40 million, is for uncontrollable expenses, with \$24.8 million spread to parks for pay and benefit adjustments. Full uncontrollable expenses, including funds for the January cost of living adjustment, are requested in the FY 2006 budget.

Proposed park base funding, estimated at \$1.069 billion, reflects a net increase of \$22 million from FY 2005. Over the two-year period, FY 2004 – FY 2006, park base funding would increase by \$82 million, with the increase from FY 2004 to FY 2005 representing the largest park base funding boost in NPS history. Park base funding since FY 2001 has increased by \$150 million, or more than 16 percent.



Park managers, however, have more financial resources at their disposal than simply their park base amount when making management and operational decisions. Parks are the recipient of multiple fund sources to cover the cost of park operations, including a number of items that are shown under Regional Program and Servicewide Program headers in the Park and Program Summary document that follows. These fund sources include such programs as cyclic maintenance, repair and rehabilitation, natural resource inventorying and monitoring, water quality and air quality monitoring, museum management, vanishing treasures, and matching challenge cost-share programs. In addition, the vast majority of fee receipts at parks are available for project work to parks which collect them, and all parks can and have benefited greatly from the use of this revenue since the inception of the Recreational Fee Demonstration Program in 1997, and will continue to benefit as a result of the Federal Lands Enhancement Act.

When combined with the park base, the increase of all funding available to parks has been even more pronounced. This is evident by examining the growth of project funding available to parks in recent years, when the focus was placed on addressing the maintenance backlog and meeting the Natural Resource Challenge. For operational project funding alone — which excludes the



Fee project at Saguaro NP.

sizable growth of line-item construction, Federal Highway and fee project funding – the growth over the five-year period, FY 2001 — FY 2006 has been over 75 percent, or a 15 percent average increase, annually.

Funding is not the sole solution to the challenges of operating a park, protecting its resources and providing for a safe and enjoyable experience for park visitors and employees. Many of the budget increases in the FY 2006 budget address management reforms and efficiencies, and involve greater use of technology, new innovative approaches and tighter fiscal controls to streamline processes, improve productivity and lower costs.

The NPS is seeking to enhance on-the-ground visitor services by a thorough examination of base budgets Servicewide. The Service has developed a “park scorecard” — an indicator of park financial, operational and managerial health — to assist in the allocation of park budgetary resources and in overall priority setting. The development of the scorecard is still a work in progress, but has been used to validate the allocation of park funding provided in the FY 2005 enacted budget. Accordingly, a total of \$12.478 million — funds distributed to 67 parks, 10 trails, 3 affiliated areas and servicewide trail GIS support in FY 2005 to bolster visitor services most urgently in need of support — is shown separately from the park base in the Park and Program Summary which follows. These funds are not considered a permanent addition to the parks’ individual operational base funding. Continuation of these funds at these units in FY 2006 is contingent upon a review of park base operations at all parks prior to the distribution of the FY 2006 enacted appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be redistributed (subject to reprogramming guidelines).



Interpretive talk at Richmond NBP.

FY 2006 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM Parks, Offices and Programs	FY 2001 Enacted*	FY 2004 Enacted*	FY04 FTE	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request	Visitor Use 9/	Gross Acreage FY 2004
National Park Service Park Units									
Abraham Lincoln Birthplace NHS	520	727	13	967	17	0	984	198,822	345
Acadia NP	4,207	6,277	126	6,424	81	0	6,505	2,219,891	47,390
Adams NHP	2,275	2,494	41	2,764	54	0	2,818	246,271	24
Agate Fossil Beds NM FY 2005 Visitor Services Increase ▲	487 0	493 0	7 0	506 74	11 0	0 0	517 74	15,281	3,055
Agate Fossil Beds NM - Total	[487]	[493]	[7]	[580]	[11]	[0]	[591]		
Allegheny Portage Railroad NHS	1,984	1,998	30	2,046	40	0	2,086	128,712	1,296
Amistad NRA	2,310	2,720	35	3,136	50	0	3,186	1,336,157	58,500
Andersonville NHS FY 2005 Visitor Services Increase ▲	922 0	1,126 0	16 0	1,155 116	25 0	0 0	1,180 116	167,845	515
Andersonville NHS - Total	[922]	[1,126]	[16]	[1,271]	[25]	[0]	[1,296]		
Andrew Johnson NHS	499	708	9	728	15	0	743	51,599	17
Antietam NB	2,156	2,803	51	2,932	80	0	3,012	255,249	3,252
Apostle Islands NL	2,393	2,435	41	2,501	66	0	2,567	148,367	69,372
Appalachian NST FY 2005 Visitor Services Increase ▲	893 0	1,024 0	8 0	1,054 83	18 0	0 0	1,072 83	---- 1/	227,001
Appalachian NST - Total	[893]	[1,024]	[8]	[1,137]	[18]	[0]	[1,155]		
Appomattox Court House NHP	1,246	1,255	24	1,285	22	0	1,307	153,362	1,774
Arches NP	984	1,140	31	1,168	47	0	1,215	747,754	76,519
Arkansas Post NMem	533	701	8	719	13	0	732	38,132	758
Arlington House	936	936	15	960	0	0	960	481,671	28
Assateague Island NS	3,142	3,385	65	3,815	73	0	3,888	2,045,406	39,727
Aztec Ruins NM	635	960	19	1,013	28	0	1,041	45,025	318
Badlands NP FY 2005 Visitor Services Increase ▲	2,996 0	3,056 0	69 0	3,128 289	110 0	0 0	3,238 289	932,588	242,756
Badlands NP - Total	[2,996]	[3,056]	[69]	[3,417]	[110]	[0]	[3,527]		
Baltimore-Washington Parkway	1,270	1,273	14	1,307	23	0	1,330	---- 1/	-----
Bandelier NM	2,320	2,491	69	2,549	105	0	2,654	267,915	33,677
Bent's Old Fort NHS	882	999	19	1,052	28	0	1,080	31,487	799
Big Bend NP	4,596	4,995	100	5,492	153	0	5,645	365,465	801,163
Big Cypress National Preserve	5,224	5,243	64	5,338	93	0	5,431	425,145	720,567
Big Hole NB	346	507	8	523	13	0	536	59,540	1,011
Big South Fork Natl River & RA	3,107	3,592	59	3,701	75	0	3,776	721,736	125,310
Big Thicket National Preserve	2,227	2,251	38	2,310	59	0	2,369	108,452	97,206
Bighorn Canyon NRA	2,582	2,616	48	3,078	74	0	3,152	154,566	120,296
Biscayne NP	3,435	3,434	49	3,531	63	0	3,594	490,178	172,924
Black Canyon of the Gunnison NP	734	1,024	15	1,063	22	0	1,085	173,520	32,950
Blue Ridge Parkway	12,784	13,452	225	13,795	260	0	14,055	17,896,767	93,390
Bluestone NSR	68	68	0	70	1	0	71	39,977	4,310

FY 2006 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM Parks, Offices and Programs	FY 2001 Enacted*	FY 2004 Enacted*	FY04 FTE	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request 9/	Visitor Use FY 2004	Gross Acreage FY 2004
Booker T Washington NM FY 2005 Visitor Services Increase ▲	684 0	692 0	11 0	723 74	15 0	0 0	738 74	17,802	239
<i>Booker T Washington NM - Total</i>	<i>[684]</i>	<i>[692]</i>	<i>[11]</i>	<i>[797]</i>	<i>[15]</i>	<i>[0]</i>	<i>[812]</i>		
Boston African American NHS	702	703	8	721	18	0	739	236,846	1
Boston Harbor Islands NRA FY 2005 Visitor Services Increase ▲	732 0	815 0	10 0	835 74	28 0	0 0	863 74	----	1/ 1,482
<i>Boston Harbor Islands NRA - Total</i>	<i>[732]</i>	<i>[815]</i>	<i>[10]</i>	<i>[909]</i>	<i>[28]</i>	<i>[0]</i>	<i>[937]</i>		
Boston NHP	6,700	7,846	112	8,527	172	0	8,699	1,826,461	43
Brown v. Board of Education NHS	533	1,159	10	1,248	15	0	1,263	17,837	2
Bryce Canyon NP	2,607	2,674	52	2,768	80	0	2,848	1,006,471	35,835
Buffalo National River	3,758	4,319	89	4,428	142	0	4,570	1,156,768	94,293
Cabrillo NM	1,237	1,258	21	1,423	37	0	1,460	936,703	160
Canaveral NS	2,172	2,212	46	2,411	80	0	2,491	1,049,775	57,662
Cane River Creole NHP FY 2005 Visitor Services Increase ▲	679 0	720 0	17 0	737 49	22 0	0 0	759 49	12,381	207
<i>Cane River Creole NHP - Total</i>	<i>[679]</i>	<i>[720]</i>	<i>[17]</i>	<i>[786]</i>	<i>[22]</i>	<i>[0]</i>	<i>[808]</i>		
Canyon de Chelly NM	1,197	1,343	20	1,509	30	0	1,539	983,757	83,840
Canyonlands NP	4,940	5,334	97	5,294	148	0	5,442	378,729	337,598
Cape Cod NS FY 2005 Visitor Services Increase ▲	5,687 0	5,970 0	110 0	6,113 148	118 0	0 0	6,231 148	4,311,032	43,608
<i>Cape Cod NS - Total</i>	<i>[5,687]</i>	<i>[5,970]</i>	<i>[110]</i>	<i>[6,261]</i>	<i>[118]</i>	<i>[0]</i>	<i>[6,379]</i>		
Cape Hatteras Group - Cape Hatteras NS Fort Raleigh NHS, Wright Bro. NMem	6,050	7,111	131	7,170	151	0	7,321	3,160,748	31,292
Cape Lookout NS	1,342	1,491	34	1,531	41	0	1,572	716,604	28,243
Capitol Reef NP	1,870	1,856	35	1,923	54	0	1,977	562,010	241,904
Capulin Volcano NM	607	609	10	651	16	0	667	58,705	793
Carl Sandburg Home NHS	914	929	16	956	26	0	982	29,876	264
Carlsbad Caverns NP	5,114	5,231	94	5,343	143	0	5,486	426,983	46,766
Casa Grande Ruins NM & Hohokam Pima NM	646	653	13	773	19	0	792	95,777	2,163
Castillo de San Marcos NM & Ft Matanzas NM	1,382	1,413	30	1,483	29	0	1,512	1,551,485	320
Catoctin Mountain Park FY 2005 Visitor Services Increase ▲	2,121 0	2,331 0	36 0	2,376 196	56 0	0 0	2,432 196	692,444	5,810
<i>Catoctin Mountain Park - Total</i>	<i>[2,121]</i>	<i>[2,331]</i>	<i>[36]</i>	<i>[2,572]</i>	<i>[56]</i>	<i>[0]</i>	<i>[2,628]</i>		
Cedar Breaks NM	332	346	6	354	10	0	364	575,479	6,155
Cedar Creek and Belle Grove NHP	0	223	1	278	2	0	280	----	1/ 3,593
Chaco Culture NHP	1,826	1,764	26	1,950	40	0	1,990	70,418	33,960
Chamizal NMem FY 2005 Visitor Services Increase ▲	1,833 0	1,884 0	23 0	1,934 99	32 0	0 0	1,966 99	248,897	55
<i>Chamizal NMem - Total</i>	<i>[1,833]</i>	<i>[1,884]</i>	<i>[23]</i>	<i>[2,033]</i>	<i>[32]</i>	<i>[0]</i>	<i>[2,065]</i>		
Channel Islands NP	4,389	4,934	66	5,833	134	0	5,967	593,708	249,561
Charles Pinckney NHS	455	460	7	472	10	0	482	19,839	28
Chattahoochee River NRA	2,658	2,763	46	2,839	41	0	2,880	2,766,862	9,271

FY 2006 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM Parks, Offices and Programs	FY 2001 Enacted*	FY 2004 Enacted*	FY04 FTE	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request 9/	Visitor Use FY 2004	Gross Acreage FY 2004
Chesapeake & Ohio Canal NHP FY 2005 Visitor Services Increase ▲	7,207 0	8,386 0	116 0	8,686 204	181 0	0 0	8,867 204	2,848,821	19,586
<i>Chesapeake & Ohio Canal NHP - Total</i>	<i>[7,207]</i>	<i>[8,386]</i>	<i>[116]</i>	<i>[8,890]</i>	<i>[181]</i>	<i>[0]</i>	<i>[9,071]</i>		
Chickamauga and Chattanooga NMP FY 2005 Visitor Services Increase ▲	2,174 0	2,230 0	33 0	2,291 219	63 0	0 0	2,354 219	972,697	9,038
<i>Chickamauga and Chattanooga NMP - Total</i>	<i>[2,174]</i>	<i>[2,230]</i>	<i>[33]</i>	<i>[2,510]</i>	<i>[63]</i>	<i>[0]</i>	<i>[2,573]</i>		
Chickasaw NRA	2,678	2,960	41	3,032	60	0	3,092	1,320,597	9,889
Chiricahua NM & Ft Bowie NHS	1,300	1,334	30	1,464	47	0	1,511	48,873	12,984
Christiansted NHS & Buck Island Reef NM	1,250	1,242	15	1,275	20	0	1,295	152,478	19,043
City of Rocks National Reserve	307	305	0	313	1	0	314	84,184	14,107
Clara Barton NHS	200	493	3	506	0	0	506	13,740	9
Colonial NHP FY 2005 Visitor Services Increase ▲	5,196 0	5,435 0	82 0	5,826 143	167 0	0 0	5,993 143	3,360,498	8,677
<i>Colonial NHP - Total</i>	<i>[5,196]</i>	<i>[5,435]</i>	<i>[82]</i>	<i>[5,969]</i>	<i>[167]</i>	<i>[0]</i>	<i>[6,136]</i>		
Colorado NM FY 2005 Visitor Services Increase ▲	994 0	1,015 0	19 0	1,041 74	28 0	0 0	1,069 74	362,920	20,534
<i>Colorado NM - Total</i>	<i>[994]</i>	<i>[1,015]</i>	<i>[19]</i>	<i>[1,115]</i>	<i>[28]</i>	<i>[0]</i>	<i>[1,143]</i>		
Congaree NP FY 2005 Visitor Services Increase ▲	731 0	955 0	12 0	1,036 164	19 0	0 0	1,055 164	121,705	26,546
<i>Congaree NP - Total</i>	<i>[731]</i>	<i>[955]</i>	<i>[12]</i>	<i>[1,200]</i>	<i>[19]</i>	<i>[0]</i>	<i>[1,219]</i>		
Coronado NMem	728	937	10	961	16	0	977	88,807	4,750
Cowpens NB FY 2005 Visitor Services Increase ▲	414 0	430 0	9 0	440 116	13 0	0 0	453 116	224,367	842
<i>Cowpens NB - Total</i>	<i>[414]</i>	<i>[430]</i>	<i>[9]</i>	<i>[556]</i>	<i>[13]</i>	<i>[0]</i>	<i>[569]</i>		
Crater Lake NP	3,944	4,010	74	4,214	107	0	4,321	462,541	183,224
Craters of the Moon NM	965	976	17	1,003	28	0	1,031	181,977	714,727
Cumberland Gap NHP	1,794	2,283	38	2,766	66	0	2,832	1,052,202	20,508
Cumberland Island NS	1,749	1,967	29	2,018	34	0	2,052	38,380	36,415
Curecanti NRA	2,924	2,955	54	3,041	84	0	3,125	1,007,053	41,972
Cuyahoga Valley NP	9,393	9,508	144	9,754	228	0	9,982	3,305,182	32,861
Dayton Aviation NHP	581	1,644	21	1,589	34	0	1,623	56,224	86
De Soto NMem FY 2005 Visitor Services Increase ▲	469 0	487 0	7 0	500 49	8 0	0 0	508 49	254,417	27
<i>De Soto NMem - Total</i>	<i>[469]</i>	<i>[487]</i>	<i>[7]</i>	<i>[549]</i>	<i>[8]</i>	<i>[0]</i>	<i>[557]</i>		
Death Valley NP	6,812	6,790	103	6,957	169	0	7,126	853,494	3,372,402
Delaware Water Gap NRA	7,988	8,097	118	8,312	200	0	8,512	5,696,457	68,714
Denali NP & Preserve	9,792	10,687	101	10,842	217	0	11,059	401,872	6,075,030
Devils Postpile NM FY 2005 Visitor Services Increase ▲	189 0	219 0	3 0	225 101	6 0	0 0	231 101	121,320	798
<i>Devils Postpile NM - Total</i>	<i>[189]</i>	<i>[219]</i>	<i>[3]</i>	<i>[326]</i>	<i>[6]</i>	<i>[0]</i>	<i>[332]</i>		
Devils Tower NM	750	768	17	849	26	0	875	388,507	1,347
Dinosaur NM	2,528	2,777	51	2,865	78	0	2,943	328,554	210,278

FY 2006 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM Parks, Offices and Programs	FY 2001 Enacted*	FY 2004 Enacted*	FY04 FTE	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request 9/	Visitor Use FY 2004	Gross Acreage FY 2004
Dry Tortugas NP	1,293	1,276	10	1,311	38	0	1,349	68,522	64,701
Ebey's Landing Natl Historical Reserve	211	209	0	284	4	0	288	---	1/ 19,324
Edgar Allan Poe NHS	364	372	7	381	0	0	381	10,881	1
Edison NHS	1,999	1,959	21	2,007	51	0	2,058	---	1/ 21
Effigy Mounds NM	633	803	15	825	24	0	849	80,255	2,526
Eisenhower NHS	1,036	1,045	12	1,071	0	0	1,071	72,741	690
El Malpais NM	1,019	1,041	22	1,116	34	0	1,150	143,551	114,277
El Morro NM	555	558	8	573	13	0	586	66,841	1,279
FY 2005 Visitor Services Increase ▲	0	0	0	99	0	0	99		
<i>El Morro NM - Total</i>	[555]	[558]	[8]	[672]	[13]	[0]	[685]		
Eleanor Roosevelt NHS	571	580	8	595	0	0	595	55,731	181
Eugene O'Neill NHS	355	358	4	369	9	0	378	2,972	13
Everglades NP	13,437	14,038	191	15,086	442	0	15,528	1,374,789	1,508,538
Fire Island NS	3,445	3,475	50	3,890	73	0	3,963	792,963	19,579
First Ladies NHS	0	789	0	809	0	0	809	---	1/ 0
FY 2005 Visitor Services Increase ▲	0	0	0	198	0	0	198		
<i>First Ladies NHS - Total</i>	[0]	[789]	[0]	[1,007]	[0]	[0]	[1,007]		
Flagstaff Area Parks - Sunset Crater NM, Walnut Canyon NM, Wupatki NM	2,083	2,674	56	2,798	86	0	2,884	489,812	42,042
Flight 93 NMem	0	198	2	563	14	0	577	---	1/ 817
Florissant Fossil Beds NM	609	630	12	768	19	0	787	61,799	5,998
Ford's Theatre NHS	740	981	18	1,007	29	0	1,036	832,399	0
Fort Caroline NMem & Timucuan Ecol & Historic Pres	1,834	1,775	27	1,824	53	0	1,877	958,529	46,425
Fort Clatsop NMem					Shown under new name: Lewis & Clark National Historic Park.				
Fort Davis NHS	962	986	19	1,039	28	0	1,067	51,402	474
Fort Donelson NB	867	1,056	14	1,084	29	0	1,113	234,450	552
Fort Frederica NM	615	699	10	718	21	0	739	252,191	241
Fort Laramie NHS	1,206	1,196	23	1,230	34	0	1,264	53,437	833
FY 2005 Visitor Services Increase ▲	0	0	0	87	0	0	87		
<i>Fort Laramie NHS - Total</i>	[1,206]	[1,196]	[23]	[1,317]	[34]	[0]	[1,351]		
Fort Larned NHS	764	776	13	941	21	0	962	36,535	718
Fort McHenry NM & Historic Shrine	1,609	1,710	29	1,751	54	0	1,805	618,940	43
Fort Necessity NB	1,223	1,258	20	1,288	38	0	1,326	103,564	903
Fort Point NHS	363	370	3	455	8	0	463	1,645,133	29
Fort Pulaski NM	883	898	15	1,072	21	0	1,093	326,475	5,623
Fort Scott NHS	886	896	16	920	25	0	945	30,339	17
FY 2005 Visitor Services Increase ▲	0	0	0	99	0	0	99		
<i>Fort Scott NHS - Total</i>	[886]	[896]	[16]	[1,019]	[25]	[0]	[1,044]		
Fort Smith NHS	762	788	12	810	19	0	829	78,298	75
Fort Stanwix NM	715	1,275	15	1,307	13	0	1,320	66,156	16
Fort Sumter NM	1,671	1,765	25	1,815	36	0	1,851	822,523	200
Fort Union NM	588	674	13	773	20	0	793	13,332	721

FY 2006 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 2001 Enacted*	FY 2004 Enacted*	FY04 FTE	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request 9/	Visitor Use FY 2004	Gross Acreage FY 2004
Parks, Offices and Programs									
Fort Union Trading Post NHS	619	631	11	649	18	0	667	21,471	444
Fort Vancouver NHS	997	1,032	22	1,442	30	0	1,472	695,147	210
Fort Washington Park	699	876	15	899	24	0	923	284,096	341
Fossil Butte NM	421	520	9	679	14	0	693	18,276	8,198
Franklin Delano Roosevelt Memorial	1,360	1,371	24	1,407	38	0	1,445	2,812,735	8
Frederick Douglass NHS	424	429	7	440	11	0	451	60,864	9
FY 2005 Visitor Services Increase ▲	0	0	0	52	0	0	52		
<i>Frederick Douglass NHS - Total</i>	[424]	[429]	[7]	[492]	[11]	[0]	[503]		
Frederick Law Olmsted NHS	2,046	2,101	44	2,150	67	0	2,217	7,111	7
Fredericksburg/Spotsylvania NMP & Shenandoah Valley Battlefield	3,475	3,404	48	3,486	56	0	3,542	430,073	1/ 8,374
FY 2005 Visitor Services Increase ▲	0	0	0	148	0	0	148		
<i>Fredericksburg/Spots. NMP & S.V.Battlefield - Total</i>	[3,475]	[3,404]	[48]	[3,634]	[56]	[0]	[3,690]		
Friendship Hill NHS	395	406	7	416	0	0	416	32,924	675
FY 2005 Visitor Services Increase ▲	0	0	0	74	0	0	74		
<i>Friendship Hill NHS - Total</i>	[395]	[406]	[7]	[490]	[0]	[0]	[490]		
Gates of the Arctic NP & Preserve	1,703	1,912	18	2,181	40	0	2,221	10,302	8,472,506
FY 2005 Visitor Services Increase ▲	0	0	0	296	0	0	296		
<i>Gates of the Arctic NP & Preserve - Total</i>	[1,703]	[1,912]	[18]	[2,477]	[40]	[0]	[2,517]		
Gateway NRA	22,288	20,931	323	21,573	415	0	21,988	8,015,795	26,607
Gauley River NRA	234	233	2	239	4	0	243	151,888	11,507
George Rogers Clark NHP	628	715	10	734	15	0	749	135,997	26
FY 2005 Visitor Services Increase ▲	0	0	0	98	0	0	98		
<i>George Rogers Clark NHP - Total</i>	[628]	[715]	[10]	[832]	[15]	[0]	[847]		
George Washington Birthplace NM	1,096	1,127	22	1,154	36	0	1,190	73,093	662
George Washington Carver NM	724	789	12	810	19	0	829	41,023	210
FY 2005 Visitor Services Increase ▲	0	0	0	198	0	0	198		
<i>George Washington Carver NM - Total</i>	[724]	[789]	[12]	[1,008]	[19]	[0]	[1,027]		
George Washington Memorial Parkway	9,488	10,095	133	10,339	208	0	10,547	7,800,362	7,193
Gettysburg NMP	5,069	5,174	88	5,483	186	0	5,669	1,756,451	5,990
Gila Cliff Dwellings NM	217	216	2	370	4	0	374	46,233	533
Glacier Bay NP & Preserve	3,477	3,674	39	3,751	84	0	3,835	349,936	3,283,246
Glacier NP	10,077	11,072	253	11,524	383	0	11,907	2,060,983	1,013,572
Glen Canyon NRA	9,183	9,256	146	9,828	224	0	10,052	1,818,049	1,254,429
FY 2005 Visitor Services Increase ▲	0	0	0	20	0	0	20		
<i>Glen Canyon NRA - Total</i>	[9,183]	[9,256]	[146]	[9,848]	[224]	[0]	[10,072]		
Golden Gate NRA	12,899	13,762	211	14,137	432	0	14,569	13,642,428	74,820
Presidio of San Francisco	6,187	6,363	155	7,061	264	0	7,325	----	----

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OPERATION OF THE NAT'L PARK SYSTEM	FY 2001 Enacted*	FY 2004 Enacted*	FY04 FTE	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request	Visitor Use FY 2004	Gross Acreage FY 2004
Parks, Offices and Programs							9/		
Golden Spike NHS	647	698	11	810	17	0	827	45,885	2,735
FY 2005 Visitor Services Increase ▲	0	0	0	74	0	0	74		
<i>Golden Spike NHS - Total</i>	[647]	[698]	[11]	[884]	[17]	[0]	[901]		
Governor's Island NM	0	1,081	4	1,109	9	0	1,118	7,972	23
Grand Canyon NP	18,199	18,567	442	18,921	678	0	19,599	4,518,533	1,217,403
Grand Portage NM	826	967	12	992	19	0	1,011	61,670	710
Grand Teton NP	8,559	9,351	201	10,018	308	0	10,326	2,331,923	309,995
FY 2005 Visitor Services Increase ▲	0	0	0	157	0	0	157		
<i>Grand Teton NP - Total</i>	[8,559]	[9,351]	[201]	[10,175]	[308]	[0]	[10,483]		
Grant-Kohrs Ranch NHS	1,028	1,048	18	1,224	28	0	1,252	19,948	1,618
Great Basin NP	1,728	1,894	42	1,944	59	0	2,003	81,502	77,180
FY 2005 Visitor Services Increase ▲	0	0	0	245	0	0	245		
<i>Great Basin NP - Total</i>	[1,728]	[1,894]	[42]	[2,189]	[59]	[0]	[2,248]		
Great Sand Dunes NP & Preserve	964	1,448	25	1,484	38	0	1,522	268,290	84,670
FY 2005 Visitor Services Increase ▲	0	0	0	247	0	0	247		
<i>Great Sand Dunes NP & Preserve - Total</i>	[964]	[1,448]	[25]	[1,731]	[38]	[0]	[1,769]		
Great Smoky Mountains NP	14,747	15,340	269	15,686	503	0	16,189	9,223,712	521,752
FY 2005 Visitor Services Increase ▲	0	0	0	672	0	0	672		
<i>Great Smoky Mountains NP - Total</i>	[14,747]	[15,340]	[269]	[16,358]	[503]	[0]	[16,861]		
Greenbelt Park	864	873	13	895	21	0	916	243,616	1,176
Guadalupe Mountains NP	2,093	2,321	40	2,376	61	0	2,437	184,911	86,416
Guilford Courthouse NMP	592	628	9	644	16	0	660	294,006	229
FY 2005 Visitor Services Increase ▲	0	0	0	99	0	0	99		
<i>Guilford Courthouse NMP - Total</i>	[592]	[628]	[9]	[743]	[16]	[0]	[759]		
Gulf Islands NS	5,660	5,939	101	6,105	184	0	6,289	4,937,292	137,991
Hagerman Fossil Beds NM	504	683	9	702	15	0	717	21,515	4,351
Haleakala NP	3,678	3,858	68	4,083	88	0	4,171	1,513,182	29,094
Hampton NHS	651	956	11	980	0	0	980	27,575	62
Harpers Ferry NHP	5,626	5,737	90	5,866	141	0	6,007	267,555	2,504
Harry S Truman NHS	1,050	1,076	17	1,190	28	0	1,218	38,730	7
Hawaii Volcanoes NP	5,415	5,450	113	5,558	156	0	5,714	1,162,032	323,431
Herbert Hoover NHS	890	1,069	16	1,098	25	0	1,123	179,822	187
Home of Franklin D Roosevelt NHS	2,248	2,266	32	2,321	96	0	2,417	104,085	800
FY 2005 Visitor Services Increase ▲	0	0	0	198	0	0	198		
<i>Home of Franklin D Roosevelt NHS - Total</i>	[2,248]	[2,266]	[32]	[2,519]	[96]	[0]	[2,615]		
Homestead NM of America	622	713	12	732	19	0	751	49,064	211
Hopewell Culture NHP	665	778	15	799	24	0	823	42,697	1,170
FY 2005 Visitor Services Increase ▲	0	0	0	180	0	0	180		
<i>Hopewell Culture NHP - Total</i>	[665]	[778]	[15]	[979]	[24]	[0]	[1,003]		
Hopewell Furnace NHS	1,015	1,053	16	1,079	23	0	1,102	50,803	848
Horseshoe Bend NMP	395	665	9	681	20	0	701	78,608	2,040
Hot Springs NP	3,167	3,354	59	3,710	95	0	3,805	1,619,288	5,550

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OPERATION OF THE NAT'L PARK SYSTEM Parks, Offices and Programs	FY 2001 Enacted*	FY 2004 Enacted*	FY04 FTE	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request 9/	Visitor Use FY 2004	Gross Acreage FY 2004
Hovenweep NM	208	493	4	506	6	0	512	27,626	785
Hubbell Trading Post NHS	667	683	13	719	20	0	739	141,629	160
Independence NHP FY 2005 Visitor Services Increase ▲	15,180 0	21,016 0	242 0	21,715 141	399 0	0 0	22,114 141	4,018,075	45
<i>Independence NHP - Total</i>	<i>[15,180]</i>	<i>[21,016]</i>	<i>[242]</i>	<i>[21,856]</i>	<i>[399]</i>	<i>[0]</i>	<i>[22,255]</i>		
Indiana Dunes NL	6,903	7,139	117	7,326	186	0	7,512	1,980,053	15,067
Isle Royale NP	3,197	3,243	57	3,552	91	0	3,643	666	571,790
James A Garfield NHS	143	144	3	148	5	0	153	14,060	8
Jean Lafitte NHP & Preserve	4,447	4,819	61	4,637	92	0	4,729	548,204	20,005
Jefferson National Expansion Memorial	7,076	8,269	142	9,161	224	0	9,385	2,721,757	91
Jewel Cave NM	853	871	18	894	28	0	922	108,437	1,274
Jimmy Carter NHS FY 2005 Visitor Services Increase ▲	876 0	976 0	12 0	1,001 190	24 0	0 0	1,025 190	72,160	71
<i>Jimmy Carter NHS - Total</i>	<i>[876]</i>	<i>[976]</i>	<i>[12]</i>	<i>[1,191]</i>	<i>[24]</i>	<i>[0]</i>	<i>[1,215]</i>		
John D Rockefeller Jr Mem Parkway	456	461	6	474	10	0	484	918,277	23,777
John Day Fossil Beds NM	900	1,278	20	1,314	34	0	1,348	118,249	13,944
John F Kennedy NHS	309	302	0	310	0	0	310	9,437	0
John Muir NHS	629	636	9	656	19	0	675	28,289	345
Johnstown Flood NMem	691	723	7	741	0	0	741	112,876	164
Joshua Tree NP	4,109	4,091	97	4,213	121	0	4,334	1,286,114	789,745
Kalaupapa NHP	1,825	2,471	27	2,536	49	0	2,585	45,744	10,779
Kaloko-Honokohau NHP FY 2005 Visitor Services Increase ▲	1,105 0	1,442 0	16 0	1,546 207	34 0	0 0	1,580 207	89,860	1,161
<i>Kaloko-Honokohau NHP - Total</i>	<i>[1,105]</i>	<i>[1,442]</i>	<i>[16]</i>	<i>[1,753]</i>	<i>[34]</i>	<i>[0]</i>	<i>[1,787]</i>		
Katmai NP & Pres, Aniakchak NM & Pres	2,316	2,464	32	2,891	69	0	2,960	899	4,725,188
Kenai Fjords NP FY 2005 Visitor Services Increase ▲	2,300 0	2,704 0	23 0	2,765 385	49 0	0 0	2,814 385	251,824	669,983
<i>Kenai Fjords NP - Total</i>	<i>[2,300]</i>	<i>[2,704]</i>	<i>[23]</i>	<i>[3,150]</i>	<i>[49]</i>	<i>[0]</i>	<i>[3,199]</i>		
Kennesaw Mountain NBP	985	1,147	15	1,178	24	0	1,202	1,388,331	2,884
Keweenaw NHP	1,326	1,409	15	1,445	24	0	1,469	----	1/ 1,869
Kings Mountain NMP	666	680	13	699	22	0	721	262,523	3,945
Klondike Gold Rush NHP	1,820	2,198	24	2,247	51	0	2,298	843,830	13,191
Klondike Gold Rush NHP (Seattle)	414	421	8	434	13	0	447	66,296	-----
Knife River Indian Village NHS FY 2005 Visitor Services Increase ▲	648 0	651 0	11 0	667 141	18 0	0 0	685 141	37,222	1,758
<i>Knife River Indian Village NHS - Total</i>	<i>[648]</i>	<i>[651]</i>	<i>[11]</i>	<i>[808]</i>	<i>[18]</i>	<i>[0]</i>	<i>[826]</i>		
Lake Clark NP & Preserve FY 2005 Visitor Services Increase ▲	1,707 0	1,788 0	16 0	1,813 235	34 0	0 0	1,847 235	4,976	4,030,025
<i>Lake Clark NP & Preserve - Total</i>	<i>[1,707]</i>	<i>[1,788]</i>	<i>[16]</i>	<i>[2,048]</i>	<i>[34]</i>	<i>[0]</i>	<i>[2,082]</i>		
Lake Mead NRA	14,805	14,085	214	14,432	331	0	14,763	8,266,148	1,495,664
Parashant NM	[794]	789	9	813	18	0	831	----	1/ -----
Lake Meredith NRA & Alibates Flint Quarry NM	1,895	2,050	40	2,150	61	0	2,211	843,117	46,349

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OPERATION OF THE NAT'L PARK SYSTEM Parks, Offices and Programs	FY 2001 Enacted*	FY 2004 Enacted*	FY04 FTE	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request 9/	Visitor Use FY 2004	Gross Acreage FY 2004
Lake Roosevelt NRA	3,883	3,967	70	4,091	112	0	4,203	1,291,111	100,390
Lassen Volcanic NP	3,489	3,778	75	3,884	111	0	3,995	384,238	106,372
Lava Beds NM	1,133	1,161	27	1,508	37	0	1,545	108,478	46,560
Lewis & Clark NHP (ex-Fort Clatsop NMem) FY 2005 Visitor Services Increase ▲	1,174	1,182	19	1,216	32	0	1,248	214,107	1,415
Lewis & Clark NHP (ex-Fort Clatsop NMem) - Total	[1,174]	[1,182]	[19]	[1,330]	[32]	[0]	[1,362]		
Lincoln Boyhood NMem	781	797	13	924	21	0	945	128,270	200
Lincoln Home NHS	2,000	2,332	38	2,396	60	0	2,456	365,701	12
Lincoln Memorial	2,077	2,086	32	2,141	50	0	2,191	3,996,563	107
Little Bighorn NM	814	1,029	18	1,078	28	0	1,106	348,287	765
Little River Canyon Natl Preserve	816	929	15	1,001	18	0	1,019	191,989	13,633
Little Rock Central High School NHS	297	626	7	642	11	0	653	25,136	27
Longfellow NHS FY 2005 Visitor Services Increase ▲	791	776	0	797	0	0	797	34,280	2
Longfellow NHS - Total	[791]	[776]	[0]	[871]	[0]	[0]	[871]		
Lowell NHP	8,029	8,503	103	9,270	127	0	9,397	686,951	141
Lyndon B Johnson NHP	2,900	3,139	52	3,361	80	0	3,441	89,975	1,570
Maggie L Walker NHS	552	556	8	570	15	0	585	11,563	1
Mammoth Cave NP	5,532	5,694	131	5,856	164	0	6,020	1,979,299	52,830
Manassas NBP	2,246	2,326	29	2,374	46	0	2,420	716,483	5,073
Manhattan Sites (Hqtrs)	754	776	24	793	87	0	880	----	----
Castle Clinton NM	560	564	6	578	0	0	578	3,054,280	1
Federal Hall NMem	412	630	3	647	0	0	647	151,768	0
General Grant NMem	602	601	8	615	0	0	615	83,491	1
Hamilton Grange NMem	154	155	4	159	0	0	159	12,598	1
Saint Paul's Church NHS	291	285	0	293	0	0	293	14,596	6
Theodore Roosevelt Birthplace NHS	222	223	1	229	0	0	229	10,402	0
Manzanar NHS	486	916	11	943	22	0	965	78,891	814
Marsh-Billings-Rockefeller NHP	1,576	1,739	17	1,783	27	0	1,810	28,772	643
Martin Luther King, Jr NHS	2,457	2,747	39	3,811	61	0	3,872	579,726	39
Martin Van Buren NHS	800	1,087	14	1,112	18	0	1,130	13,841	40
Mary McLeod Bethune Council House NHS	534	600	5	615	9	0	624	6,363	0
Mesa Verde NP	4,670	5,024	113	5,151	175	0	5,326	456,849	52,122
Minidoka Internment NM	0	178	3	183	4	0	187	----	73
Minute Man NHP FY 2005 Visitor Services Increase ▲	2,368	2,057	29	2,108	51	0	2,159	1,070,526	971
Minute Man NHP - Total	[2,368]	[2,057]	[29]	[2,246]	[51]	[0]	[2,297]		
Minuteman Missile NHS	4,989	327	4	624	6	0	630	4,630	15

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OPERATION OF THE NAT'L PARK SYSTEM Parks, Offices and Programs	FY 2001 Enacted*	FY 2004 Enacted*	FY04 FTE	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request 9/	Visitor Use FY 2004	Gross Acreage FY 2004
Mississippi NR & RA FY 2005 Visitor Services Increase ▲	1,570 0	1,573 0	22 0	1,621 209	34 0	0 0	1,655 209	---- 1/	53,775
<i>Mississippi NR & RA - Total</i>	<i>[1,570]</i>	<i>[1,573]</i>	<i>[22]</i>	<i>[1,830]</i>	<i>[34]</i>	<i>[0]</i>	<i>[1,864]</i>		
Missouri NR	538	528	4	541	6	0	547	37,274	34,159
Mojave NPres FY 2005 Visitor Services Increase ▲	3,654 0	3,672 0	39 0	3,758 185	85 0	0 0	3,843 185	597,864	1,534,819
<i>Mojave NPres - Total</i>	<i>[3,654]</i>	<i>[3,672]</i>	<i>[39]</i>	<i>[3,943]</i>	<i>[85]</i>	<i>[0]</i>	<i>[4,028]</i>		
Monocacy NB	597	998	17	1,049	28	0	1,077	17,176	1,647
Montezuma Castle NM & Tuzigoot NM	1,075	1,118	25	1,148	38	0	1,186	771,237	1,670
Moores Creek NB	356	409	6	513	10	0	523	63,163	88
Morristown NHP	2,024	2,113	28	2,165	65	0	2,230	307,768	1,711
Mount Rainier NP	8,837	9,290	184	9,869	265	0	10,134	1,229,609	235,625
Mount Rushmore NMem	2,473	3,315	62	3,727	99	0	3,826	2,045,798	1,278
Muir Woods NM	355	366	7	378	15	0	393	774,347	554
Natchez NHP	1,510	1,532	21	1,590	30	0	1,620	269,082	105
Natchez Trace NST	26	26	0	27	0	0	27	---- 1/	10,995
Natchez Trace Pkwy, Brices Crossroads, Tupelo NB FY 2005 Visitor Services Increase ▲	9,318 0	9,757 0	123 0	9,987 483	221 0	0 0	10,208 483	5,820,327	51,984
<i>Natchez Trace Pkwy, B.Crossrds, Tupelo NB - Total</i>	<i>[9,318]</i>	<i>[9,757]</i>	<i>[123]</i>	<i>[10,470]</i>	<i>[221]</i>	<i>[0]</i>	<i>[10,691]</i>		
National Capital Parks-East	8,707	9,111	115	9,306	181	0	9,487	1,681,590	----
National Mall & Memorial Parks	17,979	18,065	199	20,267	306	0	20,573	12,399,126	6,834
National Park of American Samoa	1,213	1,315	13	1,736	20	0	1,756	---- 1/	9,000
Natural Bridges NM	399	432	8	444	13	0	457	97,824	7,636
Navajo NM	750	758	11	858	17	0	875	81,430	360
New Bedford Whaling NHP	527	625	6	714	17	0	731	345,517	34
New Orleans Jazz NHP	528	552	6	566	8	0	574	39,752	5
New River Gorge National River	5,902	6,790	107	6,952	133	0	7,085	1,145,689	72,189
Nez Perce NHP	1,713	1,730	27	1,778	51	0	1,829	176,818	2,495
Nicodemus NHS	278	369	4	379	6	0	385	57,893	161
Ninety Six NHS	298	421	5	430	12	0	442	33,198	1,022
Niobrara NSR	690	687	7	703	11	0	714	---- 1/	23,074
North Cascades NP, Lake Chelan NRA, Ross Lake NRA	5,406	5,911	136	6,055	175	0	6,230	347,907	684,302
Obed Wild & Scenic River	398	595	9	611	17	0	628	252,067	5,174
Ocmulgee NM	659	792	12	814	20	0	834	152,002	702
Oklahoma City NMem	Moved to Other Field Offices & Affiliated Areas as of FY05; all \$ shown there.							52,877	----
Olympic NP FY 2005 Visitor Services Increase ▲	10,090 0	10,128 0	177 0	10,357 354	292 0	0 0	10,649 354	3,074,147	922,651
<i>Olympic NP - Total</i>	<i>[10,090]</i>	<i>[10,128]</i>	<i>[177]</i>	<i>[10,711]</i>	<i>[292]</i>	<i>[0]</i>	<i>[11,003]</i>		
Oregon Caves NM	847	1,156	20	1,199	32	0	1,231	87,305	488
Organ Pipe Cactus NM	2,108	3,070	39	3,267	61	0	3,328	287,376	330,689
Ozark National Scenic Riverways	5,338	5,406	104	5,521	166	0	5,687	1,328,916	80,785

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Parks, Offices and Programs									
Padre Island NS	2,536	3,504	52	3,599	80	0	3,679	640,501	130,434
FY 2005 Visitor Services Increase ▲	0	0	0	99	0	0	99		
<i>Padre Island NS - Total</i>	[2,536]	[3,504]	[52]	[3,698]	[80]	[0]	[3,778]		
Palo Alto Battlefield NHS	395	727	9	909	14	0	923	4,870	3,407
Pea Ridge NMP	650	676	13	848	21	0	869	64,920	4,300
Pecos NHP	1,258	1,291	19	1,324	28	0	1,352	35,435	6,670
Perry's Victory & International Peace Memorial	714	878	14	1,006	22	0	1,028	153,637	25
Petersburg NB	2,419	2,444	37	2,503	80	0	2,583	173,831	2,739
FY 2005 Visitor Services Increase ▲	0	0	0	172	0	0	172		
<i>Petersburg NB - Total</i>	[2,419]	[2,444]	[37]	[2,675]	[80]	[0]	[2,755]		
Petrified Forest NP	2,491	2,534	50	2,768	77	0	2,845	588,020	93,533
Petroglyph NM	1,586	1,597	22	1,478	34	0	1,512	87,707	7,232
Pictured Rocks NL	1,731	1,800	27	1,843	43	0	1,886	374,746	73,236
FY 2005 Visitor Services Increase ▲	0	0	0	49	0	0	49		
<i>Pictured Rocks NL - Total</i>	[1,731]	[1,800]	[27]	[1,892]	[43]	[0]	[1,935]		
Pinnacles NM	1,839	2,215	48	2,289	72	0	2,361	156,389	24,514
FY 2005 Visitor Services Increase ▲	0	0	0	148	0	0	148		
<i>Pinnacles NM - Total</i>	[1,839]	[2,215]	[48]	[2,437]	[72]	[0]	[2,509]		
Pipe Spring NM	419	656	13	676	20	0	696	57,840	40
Pipestone NM	649	677	11	694	18	0	712	83,118	282
FY 2005 Visitor Services Increase ▲	0	0	0	99	0	0	99		
<i>Pipestone NM - Total</i>	[649]	[677]	[11]	[793]	[18]	[0]	[811]		
Piscataway Park	488	480	1	493	2	0	495	189,734	4,695
Point Reyes NS	4,804	4,909	115	5,413	148	0	5,561	2,109,732	71,068
Potomac Heritage NST	200	216	1	221	2	0	223	----	0
FY 2005 Visitor Services Increase ▲	0	0	0	29	0	0	29		
<i>Potomac Heritage NST - Total</i>	[200]	[216]	[1]	[250]	[2]	[0]	[252]		
President's Park	2,570	2,953	26	3,030	41	0	3,071	1,418,339	0
Prince William Forest Park	2,409	2,731	43	2,784	67	0	2,851	227,341	19,377
FY 2005 Visitor Services Increase ▲	0	0	0	233	0	0	233		
<i>Prince William Forest Park - Total</i>	[2,409]	[2,731]	[43]	[3,017]	[67]	[0]	[3,084]		
Pu'uhonua O Honaunau NHP	1,101	1,355	28	1,393	30	0	1,423	664,661	420
Puukohola Heiau NHS	584	590	10	607	19	0	626	108,206	86
Rainbow Bridge NM	104	101	0	104	0	0	104	75,560	160
Redwood NP	6,928	7,043	121	7,251	196	0	7,447	417,868	112,512
Richmond NBP	2,223	2,487	34	2,545	37	0	2,582	86,520	2,517
Rio Grande W&S River	187	184	0	188	0	0	188	636	9,600
Rock Creek Park	6,209	6,259	72	6,490	113	0	6,603	2,087,306	1,755
FY 2005 Visitor Services Increase ▲	0	0	0	173	0	0	173		
<i>Rock Creek Park - Total</i>	[6,209]	[6,259]	[72]	[6,663]	[113]	[0]	[6,776]		
Rocky Mountain NP (& Cache La Poudre Heritage Area)	9,855	10,337	236	10,698	362	0	11,060	2,925,586	265,828
Roger Williams NMem	346	354	4	362	9	0	371	51,059	5

FY 2006 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM Parks, Offices and Programs	FY 2001 Enacted*	FY 2004 Enacted*	FY04 FTE	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request 9/	Visitor Use FY 2004	Gross Acreage FY 2004
Ronald Reagan Boyhood NHS	0	82	0	76	0	0	76	---	1/ 1
Rosie the Riveter/WWII Home Front NHS	114	182	4	187	10	0	197	---	1/ 145
FY 2005 Visitor Services Increase ▲	0	0	0	306	0	0	306		
<i>Rosie the Riveter/WWII Home Front NHS - Total</i>	<i>[114]</i>	<i>[182]</i>	<i>[4]</i>	<i>[493]</i>	<i>[10]</i>	<i>[0]</i>	<i>[503]</i>		
Russell Cave NM	355	358	6	369	6	0	375	26,214	310
Sagamore Hill NHS	970	979	16	1,431	40	0	1,471	40,752	83
Saguaro NP	2,755	2,821	65	3,094	99	0	3,193	679,720	91,440
Saint Croix Island IHS	61	202	0	207	0	0	207	---	1/ 45
Saint Croix NSR & Lower Saint Croix NSR	2,920	3,251	47	3,334	75	0	3,409	289,218	92,738
Saint-Gaudens NHS	929	965	15	988	18	0	1,006	31,384	148
Salem Maritime NHS	1,828	1,860	31	1,904	63	0	1,967	731,406	9
Salinas Pueblo Missions NM	1,053	1,201	28	1,234	43	0	1,277	35,202	1,071
Salt River Bay NHP & Ecological Preserve	485	473	0	486	6	0	492	---	1/ 978
San Antonio Missions NHP	2,868	3,091	46	3,175	71	0	3,246	1,279,903	826
San Francisco Maritime NHP	5,893	6,412	76	6,987	169	0	7,156	4,040,917	50
San Juan Island NHP	589	688	11	708	22	0	730	263,757	1,752
San Juan NHS	2,438	2,533	77	2,758	95	0	2,853	1,122,808	75
Sand Creek Massacre NHS	0	287	3	356	4	0	360	---	1/ 12,583
Santa Monica Mountains NRA	5,116	5,894	94	6,177	161	0	6,338	530,722	154,095
Saratoga NHP	1,407	1,610	23	1,648	22	0	1,670	112,796	3,392
Saugus Iron Works NHS	825	835	10	856	0	0	856	15,508	9
Scotts Bluff NM	619	739	11	758	18	0	776	107,923	3,005
Sequoia NP & Kings Canyon NP	12,234	12,903	293	13,308	361	0	13,669	1,583,778	865,952
Shenandoah NP	10,253	10,169	199	10,406	209	0	10,615	1,290,812	199,045
Shiloh NMP	1,217	1,581	26	1,622	44	0	1,666	341,638	5,060
FY 2005 Visitor Services Increase ▲	0	0	0	89	0	0	89		
<i>Shiloh NMP - Total</i>	<i>[1,217]</i>	<i>[1,581]</i>	<i>[26]</i>	<i>[1,711]</i>	<i>[44]</i>	<i>[0]</i>	<i>[1,755]</i>		
Sitka NHP	1,247	1,528	12	1,565	25	0	1,590	291,561	112
Sleeping Bear Dunes NL	3,265	3,332	64	3,417	102	0	3,519	1,128,155	71,198
Springfield Armory NHS	926	1,036	13	1,061	46	0	1,107	23,609	55
Statue of Liberty NM & Ellis Island	12,039	13,261	117	14,084	260	0	14,344	3,519,630	58
Steamtown NHS	4,931	4,995	72	5,116	58	0	5,174	106,569	62
Stones River NB	661	803	19	970	19	0	989	213,223	709
Tallgrass Prairie NPres	705	873	12	895	19	0	914	18,052	10,894
Thaddeus Kosciuszko NMem	138	138	1	142	0	0	142	4,786	0
Theodore Roosevelt Inaugural NHS	213	210	0	216	3	0	219	14,041	1
Theodore Roosevelt Island	98	97	1	100	0	0	100	155,075	89
Theodore Roosevelt NP	1,900	2,184	41	2,232	65	0	2,297	470,728	70,447
Thomas Jefferson Memorial	2,009	2,017	31	2,070	48	0	2,118	2,057,555	18
Thomas Stone NHS	589	591	5	605	0	0	605	5,835	328
Timpanogos Cave NM	617	703	25	744	38	0	782	112,297	250
Tonto NM	734	726	15	768	22	0	790	63,723	1,120

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OPERATION OF THE NAT'L PARK SYSTEM Parks, Offices and Programs	FY 2001 Enacted*	FY 2004 Enacted*	FY04 FTE	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request 9/	Visitor Use FY 2004	Gross Acreage FY 2004
Tumacacori NHP FY 2005 Visitor Services Increase ▲	728 0	745 0	14 0	816 99	22 0	0 0	838 99	53,404	360
<i>Tumacacori NHP - Total</i>	<i>[728]</i>	<i>[745]</i>	<i>[14]</i>	<i>[915]</i>	<i>[22]</i>	<i>[0]</i>	<i>[937]</i>		
Tuskegee Airmen NHS	236	307	2	452	7	0	459	11,339	90
Tuskegee Institute NHS FY 2005 Visitor Services Increase ▲	695 0	727 0	11 0	745 208	16 0	0 0	761 208	50,886	58
<i>Tuskegee Institute NHS - Total</i>	<i>[695]</i>	<i>[727]</i>	<i>[11]</i>	<i>[953]</i>	<i>[16]</i>	<i>[0]</i>	<i>[969]</i>		
U.S.S. Arizona Memorial	1,998	2,443	32	2,755	51	0	2,806	1,551,245	11
Ulysses S Grant NHS	547	779	14	801	22	0	823	23,213	10
Upper Delaware Scenic & Rec River FY 2005 Visitor Services Increase ▲	2,622 0	2,696 0	28 0	2,744 92	60 0	0 0	2,804 92	221,751	75,000
<i>Upper Delaware Scenic & Rec River - Total</i>	<i>[2,622]</i>	<i>[2,696]</i>	<i>[28]</i>	<i>[2,836]</i>	<i>[60]</i>	<i>[0]</i>	<i>[2,896]</i>		
Valley Forge NHP FY 2005 Visitor Services Increase ▲	5,644 0	6,226 0	86 0	6,378 148	118 0	0 0	6,496 148	1,076,096	3,466
<i>Valley Forge NHP - Total</i>	<i>[5,644]</i>	<i>[6,226]</i>	<i>[86]</i>	<i>[6,526]</i>	<i>[118]</i>	<i>[0]</i>	<i>[6,644]</i>		
Vanderbilt Mansion NHS	1,090	1,108	23	1,133	0	0	1,133	404,129	212
Vicksburg NMP	2,320	2,378	40	2,443	122	0	2,565	913,391	1,795
Virgin Islands Coral Reef NM	0	242	2	249	1	0	250	---- 1/	13,893
Virgin Islands NP	4,782	4,792	69	4,921	80	0	5,001	779,642	14,689
Voyageurs NP	3,121	3,174	56	3,248	89	0	3,337	251,081	218,200
War in the Pacific NHP	909	1,087	13	1,116	21	0	1,137	7,623	2,037
Washington Monument	2,362	2,381	43	2,444	67	0	2,511	498,833	106
Washita Battlefield NHS	371	624	3	640	4	0	644	15,723	315
Weir Farm NHS	762	794	11	814	9	0	823	12,298	74
Western Arctic National Parklands - Bering Land Bridge NPres, Cape Krusenstern NM, Kobuk Valley NP, Noatak NPres									
	3,176	3,080	24	3,105	53	0	3,158	16,701	11,667,099
Whiskeytown NRA	2,611	2,599	68	2,683	77	0	2,760	740,985	42,503
White House Presidential Inaugural - FY 2005	4,334 998	4,845 0	65 0	5,638 986	102 0	0 -986	5,740 0	322,404 ----	18
White Sands NM	1,257	1,351	23	1,387	34	0	1,421	458,461	143,733
Whitman Mission NHS	668	680	11	701	25	0	726	55,921	139
William Howard Taft NHS	519	557	8	630	13	0	643	16,981	3
Wilson's Creek NB	1,597	1,798	27	1,845	44	0	1,889	165,764	1,750
Wind Cave NP	1,835	2,117	55	2,169	87	0	2,256	653,735	28,295
Wolf Trap NP FY 2005 Visitor Services Increase ▲	3,248 0	3,277 0	50 0	3,351 227	78 0	0 0	3,429 227	539,311	130
<i>Wolf Trap NP - Total</i>	<i>[3,248]</i>	<i>[3,277]</i>	<i>[50]</i>	<i>[3,578]</i>	<i>[78]</i>	<i>[0]</i>	<i>[3,656]</i>		
Women's Rights NHP	1,305	1,309	16	1,341	15	0	1,356	19,863	7

FY 2006 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 2001 Enacted*	FY 2004 Enacted*	FY04 FTE	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request 9/	Visitor Use FY 2004	Gross Acreage FY 2004
Parks, Offices and Programs									
Wrangell-Saint Elias NP & Preserve	3,318	3,780	26	3,846	57	0	3,903	57,221	13,175,901
FY 2005 Visitor Services Increase ▲	0	0	0	157	0	0	157		
<i>Wrangell-Saint Elias NP & Preserve - Total</i>	<i>[3,318]</i>	<i>[3,780]</i>	<i>[26]</i>	<i>[4,003]</i>	<i>[57]</i>	<i>[0]</i>	<i>[4,060]</i>		
Yellowstone NP	25,122	28,093	561	29,208	860	0	30,068	2,900,971	2,219,791
FY 2005 Visitor Services Increase ▲	0	0	0	637	0	0	637		
<i>Yellowstone NP - Total</i>	<i>[25,122]</i>	<i>[28,093]</i>	<i>[561]</i>	<i>[29,845]</i>	<i>[860]</i>	<i>[0]</i>	<i>[30,705]</i>		
Yosemite NP	22,533	22,714	561	23,550	683	0	24,233	3,468,954	761,266
Yucca House NM	100	97	0	100	0	0	100	----	1/ 34
Yukon-Charley Rivers Natl Preserve	1,278	1,242	15	1,257	32	0	1,289	4,204	2,526,512
Zion NP	5,605	6,008	158	6,153	243	0	6,396	2,684,977	146,598
Aircraft Maintenance Division (ex-Off of Aircraft Svcs)	0	-1,915	0	-477	45	0	-432		
Law Enforcement Field Training Program	0	1,383	0	1,364	0	0	1,364		
6(c) Retirement Benefits/Law Enforcement Background Checks (parks)	3,434	3,349	2				Moved to Other Servicewide Programs as of FY 2005.		
Subtotal Park Units	906,583	971,444	15,949	1,028,264	24,602	-986	1,051,880	279,574,045	84,425,170
* Some Subtotals for FY 2001 and FY 2004 will not match historical tables. Oklahoma City NMem, Cache La Poudre, 6(c) Retirement Benefits, DC Water & Sewer, and Northwest Ecosystem Office are shown where they are located in FY 2006.									
▲ These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).									

FY 2006 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM <u>Parks, Offices and Programs</u>	FY 2001 <u>Enacted*</u>	FY 2004 <u>Enacted*</u>	FY04 <u>FTE</u>	FY 2005 <u>Estimate</u>	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
National Trail System							
[Appalachian NST] (Park Unit)	[893]	[1,024]	[8]	[1,137]	[18]	[0]	[1,155]
[Natchez Trace NST] (Park Unit)	[26]	[26]	[0]	[27]	[0]	[0]	[27]
[Potomac Heritage NST] (Park Unit)	[200]	[216]	[1]	[250]	[2]	[0]	[252]
Ala Kahakai NHT	0	179	1	185	2	0	187
FY 2005 Visitor Services Increase ▲	0	0	0	44	0	0	44
<i>Ala Kahakai NHT - Total</i>	<i>[0]</i>	<i>[179]</i>	<i>[1]</i>	<i>[229]</i>	<i>[2]</i>	<i>[0]</i>	<i>[231]</i>
California NHT	201	246	0	253	0	0	253
El Camino Real de los Tejas (TX -> LA)	0	0	0	0	0	0	0
El Camino Real de Tierra Adentro	0	70	0	72	0	0	72
FY 2005 Visitor Services Increase ▲	0	0	0	39	0	0	39
<i>El Camino Real de Tierra Adentro - Total</i>	<i>[0]</i>	<i>[70]</i>	<i>[0]</i>	<i>[111]</i>	<i>[0]</i>	<i>[0]</i>	<i>[111]</i>
Ice Age NST	494	530	6	544	9	0	553
FY 2005 Visitor Services Increase ▲	0	0	0	35	0	0	35
<i>Ice Age NST - Total</i>	<i>[494]</i>	<i>[530]</i>	<i>[6]</i>	<i>[579]</i>	<i>[9]</i>	<i>[0]</i>	<i>[588]</i>
Juan Bautista de Anza NHT	187	225	2	232	6	0	238
FY 2005 Visitor Services Increase ▲	0	0	0	24	0	0	24
<i>Juan Bautista de Anza NHT - Total</i>	<i>[187]</i>	<i>[225]</i>	<i>[2]</i>	<i>[256]</i>	<i>[6]</i>	<i>[0]</i>	<i>[262]</i>
Lewis & Clark NHT	1,729	1,681	17	1,725	28	0	1,753
FY 2005 Visitor Services Increase ▲	0	0	0	24	0	0	24
<i>Lewis & Clark NHT - Total</i>	<i>[1,729]</i>	<i>[1,681]</i>	<i>[17]</i>	<i>[1,749]</i>	<i>[28]</i>	<i>[0]</i>	<i>[1,777]</i>
Mormon Pioneer NHT	128	125	0	128	0	0	128
North Country NST	400	596	0	611	0	0	611
FY 2005 Visitor Services Increase ▲	0	0	0	30	0	0	30
<i>North Country NST - Total</i>	<i>[400]</i>	<i>[596]</i>	<i>[0]</i>	<i>[641]</i>	<i>[0]</i>	<i>[0]</i>	<i>[641]</i>
Old Spanish NHT	0	70	0	72	0	0	72
Oregon NHT	213	213	5	219	8	0	227
FY 2005 Visitor Services Increase ▲	0	0	0	34	0	0	34
<i>Oregon NHT - Total</i>	<i>[213]</i>	<i>[213]</i>	<i>[5]</i>	<i>[253]</i>	<i>[8]</i>	<i>[0]</i>	<i>[261]</i>
Overmountain Victory NHT	136	163	1	168	3	0	171
Pony Express NHT	181	177	0	182	0	0	182
Santa Fe NHT	581	631	13	650	19	0	669
FY 2005 Visitor Services Increase ▲	0	0	0	24	0	0	24
<i>Santa Fe NHT - Total</i>	<i>[581]</i>	<i>[631]</i>	<i>[13]</i>	<i>[674]</i>	<i>[19]</i>	<i>[0]</i>	<i>[693]</i>

FY 2006 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 2001 <u>Enacted*</u>	FY 2004 <u>Enacted*</u>	FY04 FTE	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Parks, Offices and Programs							
Selma to Montgomery NHT	260	256	3	262	7	0	269
FY 2005 Visitor Services Increase ▲	0	0	0	35	0	0	35
<i>Selma to Montgomery NHT - Total</i>	<i>[260]</i>	<i>[256]</i>	<i>[3]</i>	<i>[297]</i>	<i>[7]</i>	<i>[0]</i>	<i>[304]</i>
Trail of Tears NHT	248	296	0	304	0	0	304
FY 2005 Visitor Services Increase ▲	0	0	0	29	0	0	29
<i>Trail of Tears NHT - Total</i>	<i>[248]</i>	<i>[296]</i>	<i>[0]</i>	<i>[333]</i>	<i>[0]</i>	<i>[0]</i>	<i>[333]</i>
[National Trail System Development]	[218]	[237]	[1]	[294]	[3]	[0]	[297]
Subtotal National Trail System	4,758	5,458	48	5,925	82	0	6,007
Subtotal Natl Trail System [w/ Park Units/System Off.]	[6,095]	[6,961]	[58]	[7,633]	[105]	[0]	[7,738]
Subtotal Park Units & National Trails (not Office)	[911,340]	[976,902]	[15,995]	[1,034,189]	[24,684]	[-986]	[1,057,887]
Other Field Offices and Affiliated Areas							
Accokeek Foundation	599	589	0	580	0	0	580
FY 2005 Visitor Services Increase ▲	0	0	0	208	0	0	208
<i>Accokeek Foundation - Total</i>	<i>[599]</i>	<i>[589]</i>	<i>[0]</i>	<i>[788]</i>	<i>[0]</i>	<i>[0]</i>	<i>[788]</i>
Alice Ferguson Foundation	200	198	0	203	0	0	203
American Memorial Park	280	775	7	797	12	0	809
FY 2005 Visitor Services Increase ▲	0	0	0	311	0	0	311
<i>American Memorial Park - Total</i>	<i>[280]</i>	<i>[775]</i>	<i>[7]</i>	<i>[1,108]</i>	<i>[12]</i>	<i>[0]</i>	<i>[1,120]</i>
Anchorage Interagency Visitor Center	396	497	8	554	18	0	572
Beringia	701	672	3	689	6	0	695
Cache La Poudre Technical Assistance	Moved to Rocky Mountain NP as of FY 2005; all data shown there.						
Chesapeake Bay Project Office	0	440	8	451	11	0	462
DC Water/Sewer (FY05 was in Affiliated Areas)	Moved to Other Servicewide Programs as of FY 2006; all data shown there.						
Erie Canalway NHC	0	247	4	253	3	0	256
Fairbanks Interagency Visitor Center	317	326	4	334	9	0	343
Gloria Dei (Old Swede's) Church NHS	32	32	0	33	0	0	33
Illinois and Michigan Canal Technical Assistance	156	157	3	160	0	0	160
Jamestown 2007	0	0	0	0	0	400	400
John H. Chafee Blackstn Riv Val Techn Assistance	290	314	14	320	2	0	322
Lower Eastside Tenement Museum	0	98	0	101	2	0	103
Lower Mississippi Delta Technical Assistance	241	236	0	243	0	0	243
Maine Acadian Culture Technical Assistance	72	72	0	74	0	0	74
Masau Trail	34	34	0	34	0	0	34
National Capital Area Performing Arts Program	1,711	1,973	0	1,946	0	0	1,946

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OPERATION OF THE NAT'L PARK SYSTEM	FY 2001 <u>Enacted*</u>	FY 2004 <u>Enacted*</u>	FY04 FTE	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Parks, Offices and Programs							
National Parks of New York Harbor	0	538	3	552	15	0	567
Northwest Ecosystem Office				Incorporated into PW Regional Office per study results; all data shown there.			
Oklahoma City NMem (deauthorized as a Park Unit)	207	711	9	732	14	0	746
Pinelands NR & New Jersey Coastal Heritage Trail	514	515	3	529	7	0	536
FY 2005 Visitor Services Increase ▲	0	0	0	246	0	0	246
<i>Pinelands NR & NJ Coastal Heritage Trail - Total</i>	[514]	[515]	[3]	[775]	[7]	[0]	[782]
Roosevelt Campobello International Park	0	0	0	920	0	0	920
Route 66 NHH	0	293	0	301	0	0	301
Sewall-Belmont House	0	97	0	100	0	0	100
Southern Arizona Group	1,097	1,329	17	1,470	25	0	1,495
Utah State Coordinator	123	122	1	297	2	0	299
Winter Olympics Support - FY 2002	419	0	0	0	0	0	0
Subtotal Other Field Offices & Affiliated Areas	7,389	10,265	84	12,438	126	400	12,964
Parks, Trails, & Field Offices Efficiencies	0	0	0	0	0	-2,292	-2,292
Subtotal Park and Field Offices 3/ 8/	918,730	987,167	16,081	1,046,627	24,810	-2,878	1,068,559
Support Programs							
Central Offices							
Alaska Region	12,179	13,360	141	13,056	305	-21	13,340
Intermountain Region	17,920	19,930	270	20,420	515	-23	20,912
Midwest Region	7,878	8,798	122	9,122	201	-10	9,313
National Capital Region	9,257	11,581	146	11,842	253	-18	12,077
Northeast Region	15,685	16,568	189	16,968	708	-17	17,659
Pacific West Region	14,005	15,433	183	15,654	451	-16	16,089
Southeast Region	9,829	11,492	152	11,854	398	-11	12,241
Washington Office	32,626	39,754	317	40,255	1,457	78	41,790
Subtotal	119,379	136,916	1,520	139,171	4,288	-38	143,421
Field Resource Centers							
Intermountain Cultural Resources Center	1,177	1,230	32	1,136	44	-2	1,178
Midwest Archeological Center	812	864	34	887	53	-2	938
National Capital Museum Resource Center	469	519	8	512	13	0	525
Northeast Cultural Resources Center	730	806	30	789	18	-3	804
Southeast Archeological Center	766	831	32	823	22	-1	844
Subtotal	3,954	4,250	136	4,147	150	-8	4,289

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OPERATION OF THE NAT'L PARK SYSTEM <u>Parks, Offices and Programs</u>	FY 2001 <u>Enacted*</u>	FY 2004 <u>Enacted*</u>	FY04 <u>FTE</u>	FY 2005 <u>Estimate</u>	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Cyclic Maintenance							
Alaska Region	589	1,717	0	1,662	0	-2	1,660
Intermountain Region	5,862	10,919	0	10,564	0	-10	10,554
Midwest Region	2,101	4,668	0	4,516	0	-4	4,512
National Capital Region	2,232	5,122	0	4,955	0	-5	4,950
Northeast Region	2,092	6,710	0	6,142	0	-6	6,136
Pacific West Region	6,086	13,481	0	13,043	0	-13	13,030
Southeast Region	4,177	10,333	0	9,997	0	-10	9,987
NPS Training Centers & Other Serwide Facility Maint	838	1,308	0	1,289	0	-1	1,288
HF Interpretive Design Center & Appalachian Trail	142	624	0	615	0	-1	614
Subtotal	24,119	54,882	0	52,783	0	-52	52,731
Cyclic Maintenance for Historic Properties							
Alaska Region	314	308	0	304	0	0	304
Intermountain Region	1,462	1,435	0	1,415	0	-1	1,414
Midwest Region	1,125	1,084	0	1,069	0	-1	1,068
National Capital Region	499	491	0	484	0	0	484
Northeast Region	2,684	2,635	0	2,598	0	-3	2,595
Pacific West Region	2,765	2,715	0	2,677	0	-3	2,674
Southeast Region	1,566	1,533	0	1,512	0	-2	1,510
Subtotal	10,415	10,201	0	10,059	0	-10	10,049
Repair and Rehabilitation Program							
Projects**	55,459	77,371	0	76,276	0	3,400	79,676
Maintenance Systems 4/	[2,994]	[17,052]	[7]	[18,824]	[0]	[0]	[18,824]
Facility Condition Assessment Program 4/	[998]	11,453	2	13,283	0	0	13,283
Facility Management Software System 4/	[1,996]	5,599	5	5,541	0	0	5,541
Subtotal, Repair/Rehab Program	55,459	94,423	7	95,100	0	3,400	98,500
** Projects include the Program Centers: Appalachian Trail, Harpers Ferry Design Center, and Historic Preservation Training Center.							
YCC Projects							
Alaska Region	0	90	0	89	0	0	89
Intermountain Region	0	408	0	402	0	0	402

FY 2006 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 2001 <u>Enacted*</u>	FY 2004 <u>Enacted*</u>	FY04 FTE	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Parks, Offices and Programs							
Midwest Region	0	197	0	194	0	0	194
National Capital Region	0	195	0	192	0	0	192
Northeast Region	0	372	0	367	0	0	367
Pacific West Region	0	397	0	391	0	0	391
Southeast Region	0	306	0	302	0	0	302
Subtotal	0	1,965	0	1,937	0	0	1,937
Incidental Personnel Costs							
Subtotal	7,622	0	0	0	0	0	0
Vanishing Treasures Initiative 5/							
Intermountain Region	1,033	1,079	0	1,113	0	-1	1,112
Subtotal Support Programs	221,981	303,716	1,663	304,310	4,438	3,291	312,039
Servicewide Programs							
Park Support Programs							
Employee Development Program	4,468	7,520	39	7,256	91	-7	7,340
Employee Developmt - FLETC	1,021	2,194	15	2,151	35	-2	2,184
National Conservation Training Center (FWS)	499	491	1	484	3	0	487
Mid-Level Intake Program	748	681	0	672	0	-1	671
Servicewide Intake Program	1,965	3,007	2	1,969	4	-2	1,971
Subtotal Training Programs	8,701	13,893	57	12,532	133	-12	12,653
National Trail System Development	218	237	1	235	3	0	238
FY 2005 Visitor Services Increase ▲	0	0	0	59	0	0	59
<i>National Trail System Development - Total</i>	<i>[218]</i>	<i>[237]</i>	<i>[1]</i>	<i>[294]</i>	<i>[3]</i>	<i>[0]</i>	<i>[297]</i>
Partnership Wild & Scenic Rivers	399	885	0	1,119	0	-248	871
Social Science Program	841	825	1	813	3	-1	815
Subtotal Park Support Programs	10,159	15,840	59	14,758	139	-261	14,636
Cooperative Programs							
Challenge Cost-Share Programs	[4,980]	[14,723]	[0]	[7,343]	[0]	[5,444]	[12,787]
Regular Challenge Cost-Share	1,987	1,950	0	2,416	0	0	2,416
Lewis and Clark Challenge Cost-Share	2,993	4,902	0	4,927	0	-2,427	2,500
Resource Restoration Challenge Cost-Share	0	7,871	0	0	0	7,871	7,871
Partnership for Parks Program	839	820	4	812	10	309	1,131

FY 2006 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM	FY 2001 <u>Enacted*</u>	FY 2004 <u>Enacted*</u>	FY04 FTE	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Parks, Offices and Programs							
Student Conservation Program	809	794	0	783	0	-1	782
Volunteer-in-Parks Program	1,517	1,883	1	1,858	3	-2	1,859
Subtotal Cooperative Programs	8,145	18,220	5	10,796	13	5,750	16,559
Information Technology (IT) Programs							
IT Security	0	0	0	1,183	0	578	1,761
Certification & Accreditation	0	499	0	2,041	0	-644	1,397
Enterprise Architecture	0	0	0	740	0	0	740
Enterprise Services Network (ESN)	0	0	0	1,183	0	1,235	2,418
E-Gov	0	0	0	859	0	-87	772
Establish IT Test Lab	0	0	0	0	0	525	525
Provide Incident Level 3 Report	0	0	0	0	0	500	500
Comprehensive Security Plan Review	0	0	0	0	0	750	750
Eq. Servers/Domain Controllers	0	0	0	0	0	500	500
Messaging Improvements	0	0	0	0	0	212	212
Active Directory	0	0	0	0	0	1,725	1,725
Imaging/FOCUS		298	0	297	0	61	358
Subtotal Cooperative Programs	0	797	0	6,303	0	5,355	11,658
Other Servicewide Programs							
6(c) Retirement & Law Enforcement Background Checks - parks [Moved from Park Units as of FY05]	[3,349]	[3,349]	2	3,301	4	-3	3,302
Accessibility Management Program	286	280	0	276	0	0	276
Accounting Operations Center	7,947	8,053	125	8,472	290	-15	8,747
Air Quality Program	6,443	8,890	25	8,773	58	-9	8,822
Annual Financial Audit	0	0	0	966	0	-1	965
Archeological Resource Protection Act Program	1,214	466	1	459	2	0	461
Arlington Boathouse - GW Parkway	100	0	0	0	0	0	0
Biological Resources Management Program	3,441	8,575	26	8,475	60	-8	8,527
Business Plan Program	0	774	3	667	7	-1	673
Cave and Karst Research Institute	0	344	0	333	0	0	333
Competitive Review Program	0	0	0	957	0	-1	956
Cooperative Ecosystem Study Units (CESU)	1,596	131	0	129	0	0	129
Cultural Resources Preservation Program	13,928	13,671	3	13,481	7	-13	13,475

FY 2006 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM <u>Parks, Offices and Programs</u>	FY 2001 <u>Enacted*</u>	FY 2004 <u>Enacted*</u>	FY04 FTE	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Dam Safety Program	395	388	1	383	2	0	385
DC Water/Sewer (FY05 was in Affiliated Areas)	1,886	2,239	0	2,208	0	-2	2,206
Denver Administration Program Center	2,075	1,067	25	1,108	58	-2	1,164
DOI Museum Property Program	252	248	0	245	0	0	245
Drug Enforcement Initiative	2,168	658	2	648	4	-1	651
Emergencies: Storm & Flood Damage	2,978	2,924	0	2,884	0	-3	2,881
Emergency Approp. Act, 2001 - Supplemental	1,713	0	0	0	0	0	0
Environmental Management Program	11,383	11,031	7	10,875	17	-11	10,881
Ethnography Program	673	661	2	653	4	-1	656
Everglades-Comprehensive Restoration Plan (CERP)	2,497	4,722	30	4,657	32	0	4,689
Everglades-Critical Ecosystem Studies Initiative (CESI)	6,194	3,937	6	3,882	16	0	3,898
Everglades-South Florida Task Force Support	1,316	1,308	6	1,290	15	0	1,305
Everglades-Transfer from LASA 7/	0	9,924	0	0	0	0	0
[Comprehens. Everglades Restor. Plan - GSA Space]	[0]	[741]	[0]	[556]	[0]	[0]	[556]
[Everglades Restoration & Research] 7/	[10,007]	[20,632]	[42]	[10,385]	[63]	[0]	[10,448]
Financial & Business Management System (FBMS)	0	0	0	0	1,000	0	1,000
Geographic Information System Program	1,315	1,291	1	1,273	2	-1	1,274
Geologic Resources Program	2,676	2,651	29	2,647	68	-3	2,712
Glen Canyon Dam Adaptive Management Program	0	97	0	95	0	0	95
Graves Protection Act Program	893	877	2	866	4	-1	869
Harpers Ferry Center - Operations	10,253	10,294	156	10,202	362	-11	10,553
Harpers Ferry Center - Informational Publications	4,227	4,183	20	3,139	46	-3	3,182
Hi-Intensity Drug Trafficking Area (HIDTA)	179	143	0	0	0	0	0
Incident Management System (IMARS)	0	0	0	0	0	0	0
Inventory & Monitoring Program	17,549	36,932	12	39,527	29	4,892	44,448
Learning Centers	0	223	0	0	0	0	0
Lewis and Clark Corp of Discovery II	0	982	0	960	0	-1	959
Museum Management Program	5,839	5,741	3	5,661	7	-6	5,662
National Council on Traditional Arts	249	244	0	241	0	0	241
National Underground Railroad to Freedom Program	499	495	2	488	4	-1	491
Natural Resources Data and Information Program	1,553	1,521	14	1,500	33	-1	1,532
Natural Resources Preservation Program	8,289	12,484	0	12,295	0	-3,943	8,352
Natural Sounds Program	1,003	921	5	909	12	-1	920
Parks as Classrooms Program	745	731	0	721	0	-1	720

FY 2006 PARK AND PROGRAM SUMMARY

OPERATION OF THE NAT'L PARK SYSTEM Parks, Offices and Programs	FY 2001 <u>Enacted*</u>	FY 2004 <u>Enacted*</u>	FY04 <u>FTE</u>	FY 2005 <u>Estimate</u>	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Resource Damage Assessmt & Restoration Program [Oil Pollution Act Program] [Resource Damage Assessmt & Recovery Program]	886 [886] [0]	1,264 [773] [491]	11 [11] [0]	1,341 0 0	25	-1	1,365
Resource Protection Fund	0	294	0	290	0	0	290
Risk Management Program	805	669	0	660	0	-1	659
Spanish Colonial Research Center 8/	0	0	2	0	0	0	0
Special Agents Program	0	6,238	53	6,166	122	-6	6,282
Water Resource Programs	6,869	12,071	37	12,436	85	-12	12,509
Wilderness Study - Apostle Islands NL	200	0	0	0	0	0	0
Wireless Technology Program	313	300	3	296	7	0	303
Subtotal Other Servicewide Programs 7/	132,827	180,937	614	176,835	2,382	828	180,045
Subtotal Servicewide Programs	151,131	215,794	678	208,692	2,534	11,672	222,898
Subtotal Park Management	1,291,842	1,506,677	18,422	1,559,629	31,782	12,085	1,603,496
Subtotal External Administrative Costs	99,408	112,951	0	123,935	7,959	-1,337	130,557
TOTAL ONPS 7/	1,391,250	1,619,628	18,422	1,683,564	39,741	10,748	1,734,053
All Other Accounts				1,977			
Total National Park Service				20,399			

Total full-time equivalents shown for the "Operation of the National Park System" account are by organization, irrespective of funding source. For example, some temporary positions in parks are funded from construction.

* Some Subtotals for FY 2001 and FY 2004 will not match historical tables. Oklahoma City NMem, Cache La Poudre, 6(c) Retirement Benefits, DC Water & Sewer, and Northwest Ecosystem Office are shown where they are located in FY 2006.

▲ These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

FY 2006 PARK AND PROGRAM SUMMARY - FOOTNOTES

- 1/ Counts are not taken for the following reasons: Appalachian NST - pedestrian traffic and multiple access points along the trail present problems in estimating visitation; Baltimore-Washington Parkway - counts are not taken of vehicular traffic and there are no visitor sites; Ebey's Landing National Historical Reserve - limited Federal and/or public facilities; Boston Harbor Islands NRA, Cedar Creek and Belle Grove NHP (ex-Shenandoah Valley Battlefield), Edison NHS, First Ladies NHS, Flight 93 NM, Minidoka Internment NM, National Park of American Samoa, Parashant NM, Potomac Heritage NST, Ronald Reagan Boyhood NHS, Rosie the Riveter/WWII Home Front NHP, Salt River Bay NHP & Ecological Preserve, Sand Creek Massacre NHS, and Virgin Islands Coral Reef NM - under development or renovation; Keweenaw NHP, Mississippi NR&RA, Missouri NR, Niobrara NR, Saint Croix Island IHS, and Yucca House NM - no Federal and/or public facilities; Natchez Trace NST - reported as part of Natchez Trace Parkway; and Presidio - reported as part of Golden Gate NRA.
- 2/ The total acreage for the National Park System, including Great Egg Harbor National River (43,311), and Poverty Point NM (911), which do not receive funding. A rounding adjustment is shown in the total line.
- 3/ The NPS uses these totals when responding to inquiries as to the amount of funding directly available for "park base operations". Items which follow this total also support park operations, but are managed at the Regional or Servicewide level.
- 4/ The Maintenance Systems information is shown in brackets for FY 2001. They were not funded in Repair/Rehab in FY 2001.
- 5/ The total FY 2005 Vanishing Treasures Initiative, including funds in park bases, is \$5,253,000; the proposed FY 2006 Vanishing Treasures Initiative, including funds in park bases, is \$5,252,000. Since its establishment in FY 1998, funds have been distributed as permanent base adjustments under the Vanishing Treasures Initiative to the following parks:

	FY 2005
Aztec Ruins NM	\$143,000
Bandelier NM	111,000
Canyon de Chelly NM	131,000
Canyonlands NP	116,000
Casa Grande Ruins NM	139,000
Chaco Culture NHP	317,000
Chiricahua NM	36,000
El Malpais NM	148,000
El Morro NM	55,000
Fort Bowie NHS	53,000
Fort Davis NHS	108,000
Fort Union NM	152,000
Glen Canyon NRA	63,000
Golden Spike NHS	94,000
Grand Canyon NP	147,000
Hovenweep NM	143,000
Mesa Verde NP	486,000
Montezuma Castle NM	189,000
Navajo NM	194,000
Organ Pipe Cactus NM	79,000
Salinas Pueblo Missions	354,000
San Antonio Missions NHS	264,000
Tonto NM	55,000
Tumacacori NHP	164,000
Wupatki NM [Sunset Crater NM, Walnut Canyon NM]	399,000
Subtotal Park Units	<hr/> 4,140,000

6/ \$750,000 was transferred from the Comprehensive Everglades Restoration Plan (CERP) to GSA Space in FY 2004. After the .646% Conference Reduction and the .59% Omnibus Reduction, the total amount received into GSA Space was \$741,000. This transfer (+/-) is reflected in the External Administrative Costs and the Comprehensive Everglades Restoration Plan figures.

7/ FY 2004 includes a LASA to Everglades Restoration transfer of 9,924 and an HIDTA transfer of 143. FY 2005 does not include 702 transferred from prior year NPS Land Acquisition balances for Everglades restoration.

8/ Staff supported by project funding.

9/ FY 2006 Park base amounts will be adjusted, based on fleet (-\$1,267,000) and management (-\$1,025,000) efficiency plans in development.